



***FY 2015-2016 Mission Program Funding***

**State, Provincial & Tribal Agencies**

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|--|--------------|
| Alaska Department of Fish & Game   | \$105,700.00 |
| Alberta Ministry of Environment  | \$146,700.00 |
| Arizona Department of Fish & Game/AZ Antelope Foundation                 | \$420,000.00 |
| Baja - Ejido Bonfil (El Vizcaino Biosphere)                              | \$39,000.00  |
| British Columbia Ministry of Forest, Lands & Natural Resource Operations | \$144,500.00 |
| California Department of Fish & Wildlife                                 | \$156,750.00 |
| Carmen Island - Desert Sheep Program                                     | \$69,750.00  |
| CEMEX - Desert Sheep Program   | \$5,500.00   |
| Chihuahua - DBHS Program   | \$58,500.00  |
| Colorado Parks & Wildlife  | \$102,600.00 |
| Idaho Department of Fish & Game  | \$85,500.00  |
| Montana Fish Wildlife & Parks  | \$274,500.00 |
| Navajo Nation Fish & Wildlife  | \$31,500.00  |

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| Nebraska Game & Parks Commission                        | \$16,800.00           |
| Nebraska Game & Parks Commission (BHS C&A Summit Grant) | \$36,000.00           |
| Nevada Department of Wildlife                           | \$95,000.00           |
| New Mexico Department of Game & Fish                    | \$285,750.00          |
| Oregon Department of Fish & Wildlife                    | \$85,500.00           |
| State, Tribal and Provincial Horn Plugs                 | \$10,426.00           |
| Taos Pueblo Game & Fish Department                      | \$207,000.00          |
| Utah Division of Wildlife Resources                     | \$54,625.00           |
| Washington Department of Fish & Wildlife                | \$135,000.00          |
| Wyoming Governor's Big Game License Coalition           | \$87,700.00           |
| Yukon - Kluane First Nation                             | <u>\$49,500.00</u>    |
|   | <b>\$2,703,801.00</b> |

#### Industry Support

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|---|-------------|
| 2% For Conservation - Founding Partner                      | \$20,000.00 |
| Alaska Professional Hunters Association                     | \$10,000.00 |
| Alaska WSF Program Grant                                    | \$11,034.00 |
| Alaska WSF - Permit Proceeds                                | \$44,700.00 |
| Association of Mackenzie Mountain Outfitters                | \$5,000.00  |
| BC Trappers Association - Furbearers Education              | \$2,500.00  |
| Congressional Sportsman's Foundation                        | \$7,500.00  |
| Colorado Parks & Wildlife - Sheep & Goat Education          | \$1,000.00  |
| Full Circle Video - Santa Catalina T&T Documentary          | \$4,500.00  |
| Guide/Outfitter Assoc. of BC - Wildlife Stewardship         | \$20,000.00 |
| Montana State University - MT Unit 500 Sheep Study          | \$5,000.00  |
| Nevada Bighorns Unlimited - Water Guzzler                   | \$5,000.00  |
| Northern Guides & Outfitters - Ungulate Enhancement Program | \$15,000.00 |
| Northern Wild Sheep & Goats Council                         | \$2,000.00  |

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| Professional Hunters Association of South Africa - Hunters Care  | \$2,000.00          |
| Program Grants - Thinhorn Initiative                             | \$45,000.00         |
| Promotions - Industry Event Support                              | \$38,730.00         |
| Promotions - Misc. Sponsorships                                  | \$9,128.00          |
| Promotions - Misc. Merchandise Donations                         | \$24,011.00         |
| Public Lands/Water Access Association - Montana Access           | \$5,000.00          |
| Rocky Mountain Goat Alliance - RM Goat Sex & Age Education Video | \$2,500.00          |
| State, Provincial, Tribal, G&O, & Industry Booths                | \$61,900.00         |
| Travel - Board (Allocated to Programs)                           | \$30,000.00         |
| Travel - Committee Volunteer (Allocated to Programs)             | \$1,500.00          |
| Travel - Staff (Allocated to Programs)                           | \$70,000.00         |
| USA Shooting Sponsorship   | \$10,500.00         |
| WAFWA Summer Meeting Sponsor                                     | \$2,500.00          |
| WAFWA 2016 Convention Meetings                                   | \$7,257.00          |
| Wounded Warriors Outdoors Program Sponsorship                    | \$56,200.00         |
| Wyoming Outfitters & Guides Association                          | \$1,500.00          |
| Yukon Outfitters Association                                     | \$5,000.00          |
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|  | <b>\$525,960.00</b> |

### **Education & Advocacy**

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|---|--------------|
| Advertising - Mission & Education         | \$43,060.00  |
| Advertising - Social Media Education      | \$9,000.00   |
| Advertising - Television (USA & Canada)   | \$81,500.00  |
| Cody Clay Crushers - Annual Tournament    | \$2,500.00   |
| DS/BHS Separation Advocacy Initiative     | \$92,730.00  |
| Life Member Scholarship - Sierra Amundson | \$5,000.00   |
| Membership Services & Education           | \$153,855.00 |

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| Museum of the Rockies                                      | \$5,000.00            |
| Navajo Nations Backpacks                                   | \$750.00              |
| WSF C&A Summit IX  | \$25,150.00           |
| WSF S.H.E.E.P. Youth Education Program                     | \$80,247.00           |
| WSF/MidwayUSA Youth Wildlife Conservation Experience       | \$32,164.00           |
| WSF/MidwayUSA Youth Wildlife Conservation Experience Grant | \$600,000.00          |
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|  | <b>\$1,130,956.00</b> |

**International Conservation**

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|---|---------------------|
| August L. Hormay Foundation - International Sheep Workshops       | \$10,000.00         |
| Conservation Force - international wildlife initiatives           | \$50,000.00         |
| IUCN SULi Initiative  | \$50,000.00         |
| Professional Hunters Association of South Africa - C&E Fund Grant | \$2,500.00          |
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|   | <b>\$112,500.00</b> |

**Habitat, Restoration, Separation, Transplants, Management Plans & Research**

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|---|-------------|
| ADF&G Dall's Sheep Management Plan (AK)                                 | \$50,000.00 |
| Desert Emergency Water Haul - Clipper Mountains (CA)                    | \$5,000.00  |
| East Fork Salmon River BHS Habitat Use & Connectivity (ID)              | \$20,000.00 |
| Harvest Records Analysis (Multi Jurisdiction)                           | \$10,000.00 |
| Limestone-Irving Domestic Sheep Allotment Complex (ID)                  | \$40,000.00 |
| Nevada Department of Wildlife Trust Fund - Lone Mountain/Garfield Hills | \$2,150.00  |
| Priscilla Peak Prescribed Burn, Lolo NF (MT)                            | \$10,000.00 |
| Professional Resource Advisory Board Support                            | \$12,678.00 |
| Sowbelly Ranch (Voeller) Conservation Easement (NE)                     | \$5,000.00  |
| Sturgeon SCOTUS Appeal  | \$5,000.00  |
| WAFWA Disease Management Venture (Multi Jurisdiction)                   | \$1,716.00  |
| Wild Sheep Disease Research - WSU Veterinary School                     | \$50,000.00 |
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\$211,544.00

TOTAL FY 2015-2016 MISSION PROGRAM FUNDING

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\$4,684,761.00

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*WSF's 2015-16 FY Mission Funding represents  
more than \$715 per every WSF member!*