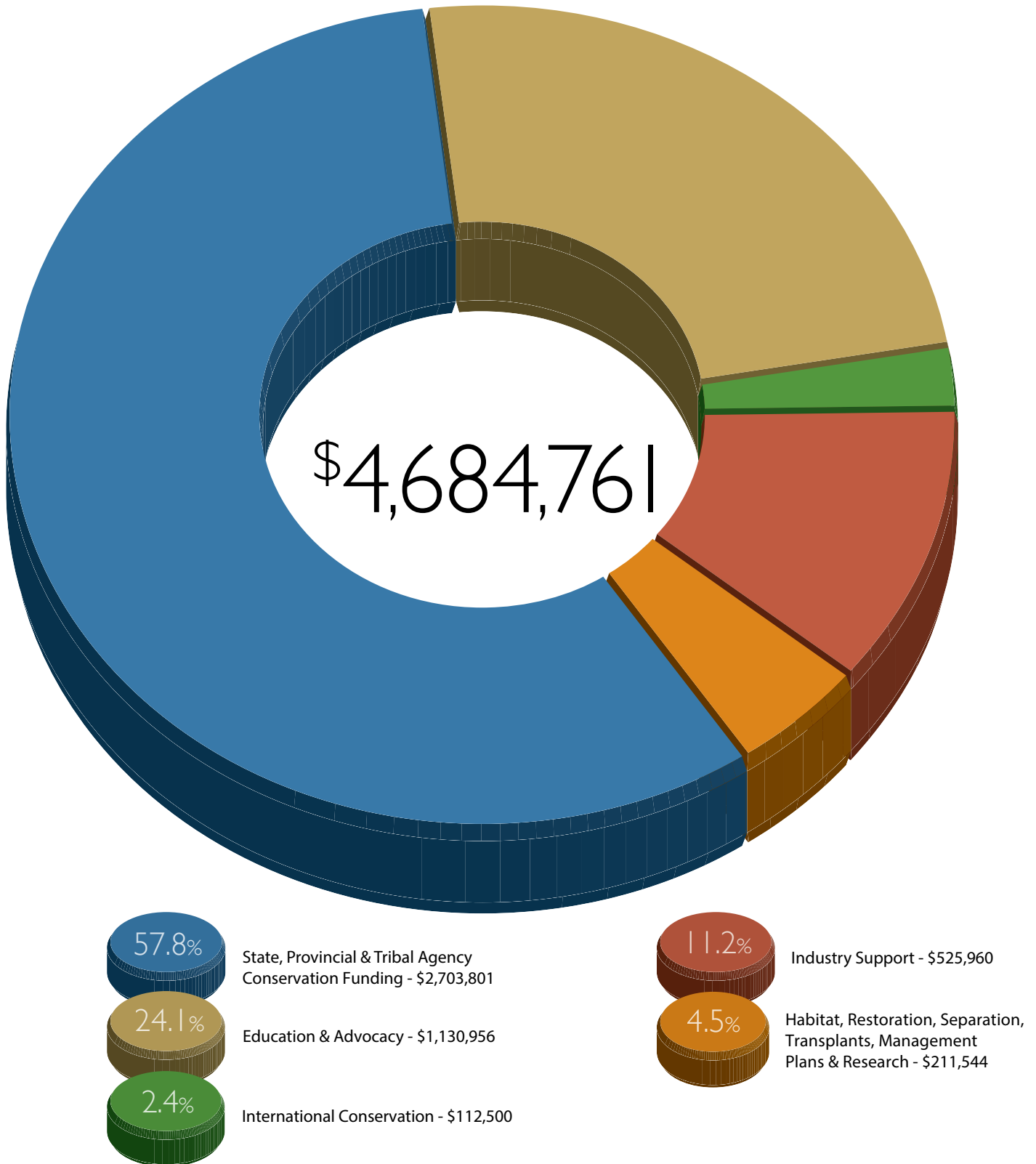


2015-2016 FISCAL YEAR MISSION PROGRAM FUNDING

JULY 1, 2015 - JUNE 30, 2016



STATE, PROVINCIAL & TRIBAL AGENCY CONSERVATION FUNDING

Alaska Department of Fish & Game.....	\$105,700
Alberta Ministry of Environment.....	\$146,700
Arizona Department of Fish & Game.....	\$146,700
AZ Antelope Foundation.....	\$420,000
Baja - Ejido Bonfil (El Vizcaino Biosphere).....	\$39,000
British Columbia Ministry of Forest, Lands & Natural Resource Operations.....	\$144,500
California Department of Fish & Wildlife.....	\$156,750
Carmen Island - Desert Sheep Program.....	\$69,750
CEMEX - Desert Sheep Program.....	\$5,500
Chihuahua - DBHS Program.....	\$58,500
Colorado Parks & Wildlife.....	\$102,600
Idaho Department of Fish & Game.....	\$85,500
Montana Fish, Wildlife & Parks.....	\$274,500
Navajo Nation Fish & Wildlife.....	\$31,500
Nebraska Game & Parks Commission.....	\$16,800
Nebraska Game & Parks Commission (BHS C&A Summit Grant).....	\$36,000
Nevada Department of Wildlife.....	\$95,000
New Mexico Department of Game & Fish.....	\$285,750
Oregon Department of Fish & Wildlife.....	\$85,500
State, Tribal and Provincial Horn Plugs.....	\$10,426
Taos Pueblo Game & Fish Department.....	\$207,000
Utah Division of Wildlife Resources.....	\$54,625
Washington Department of Fish & Wildlife.....	\$135,000
Wyoming Governor's Big Game License Coalition.....	\$87,700
Yukon - Kluane First Nation.....	\$49,500
TOTAL	\$2,703,801

EDUCATION & ADVOCACY

Advertising - Mission & Education.....	\$43,060
Advertising - Social Media Education.....	\$9,000
Advertising - Television (USA & Canada).....	\$81,500
Cody Clay Crushers - Annual Tournament.....	\$2,500
DS/BHS Separation Advocacy Initiative.....	\$92,730
Life Member Scholarship - Sierra Amundson.....	\$5,000
Membership Services & Education.....	\$153,855
Museum of the Rockies.....	\$5,000
Navajo Nations Backpacks.....	\$750
WSF C&A Summit IX.....	\$25,150
WSF S.H.E.E.P. Youth Education Program.....	\$80,247
WSF/MidwayUSA Youth Wildlife Conservation Experience.....	\$32,164
WSF/MidwayUSA Youth Wildlife Conservation Experience Grant.....	\$600,000
TOTAL	\$1,130,956

INTERNATIONAL CONSERVATION

August L. Hormay Foundation International Sheep Workshops.....	\$10,000
Conservation Force - international wildlife initiatives.....	\$50,000
IUCN SULI Initiative.....	\$50,000
Professional Hunters Association of South Africa C&E Fund Grant.....	\$2,500
TOTAL	\$112,500

INDUSTRY SUPPORT

2% For Conservation - Founding Partner.....	\$20,000
Alaska Professional Hunters Association.....	\$10,000
Alaska WSF Program Grant.....	\$11,034
Alaska WSF - Permit Proceeds.....	\$44,700
Association of Mackenzie Mountain Outfitters.....	\$5,000
BC Trappers Association - Furbearers Education.....	\$2,500
Congressional Sportsman's Foundation.....	\$7,500
Colorado Parks & Wildlife - Sheep & Goat Education.....	\$1,000
Full Circle Video - Santa Catalina T&T Documentary.....	\$4,500
Guide/Outfitter Assoc. of BC - Wildlife Stewardship.....	\$20,000
Montana State University - MT Unit 500 Sheep Study.....	\$5,000
Nevada Bighorns Unlimited - Water Guzzler.....	\$5,000
Northern Guides & Outfitters Ungulate Enhancement Program.....	\$15,000
Northern Wild Sheep & Goats Council.....	\$2,000
Professional Hunters Association of South Africa Hunters Care.....	\$2,000
Program Grants - Thinhorn Initiative.....	\$45,000
Promotions - Industry Event Support.....	\$38,730
Promotions - Misc. Sponsorships.....	\$9,128
Promotions - Misc. Merchandise Donations.....	\$24,011
Public Lands/Water Access Association - Montana Access... Rocky Mountain Goat Alliance RM Goat Sex & Age Education Video.....	\$5,000
State, Provincial, Tribal, G&O, & Industry Booths.....	\$61,900
Travel - Board (Allocated to Programs).....	\$30,000
Travel - Committee Volunteer (Allocated to Programs).....	\$1,500
Travel - Staff (Allocated to Programs).....	\$70,000
USA Shooting Sponsorship.....	\$10,500
WAFWA Summer Meeting Sponsor.....	\$2,500
WAFWA 2016 Convention Meetings.....	\$7,257
Wounded Warriors Outdoors Program Sponsorship.....	\$56,200
Wyoming Outfitters & Guides Association.....	\$1,500
Yukon Outfitters Association.....	\$5,000
TOTAL	\$525,960

HABITAT, RESTORATION, SEPARATION, TRANSPLANTS, MANAGEMENT PLANS & RESEARCH

ADF&G Dall's Sheep Management Plan (AK).....	\$50,000
Desert Emergency Water Haul - Clipper Mountains (CA).. East Fork Salmon River BHS Habitat Use & Connectivity (ID).....	\$20,000
Harvest Records Analysis (Multi Jurisdiction).....	\$10,000
Limestone-Irving Domestic Sheep Allotment Complex (ID).....	\$40,000
Nevada Department of Wildlife Trust Fund Lone Mountain/Garfield Hills.....	\$2,150
Priscilla Peak Prescribed Burn, Lolo NF (MT).....	\$10,000
Professional Resource Advisory Board Support.....	\$12,678
Sowbelly Ranch (Voeller) Conservation Easement (NE).....	\$5,000
Sturgeon SCOTUS Appeal.....	\$5,000
WAFWA Disease Management Venture (Multi Jurisdiction).....	\$1,716
Wild Sheep Disease Research - WSU Veterinary School....	\$50,000
TOTAL	\$211,544