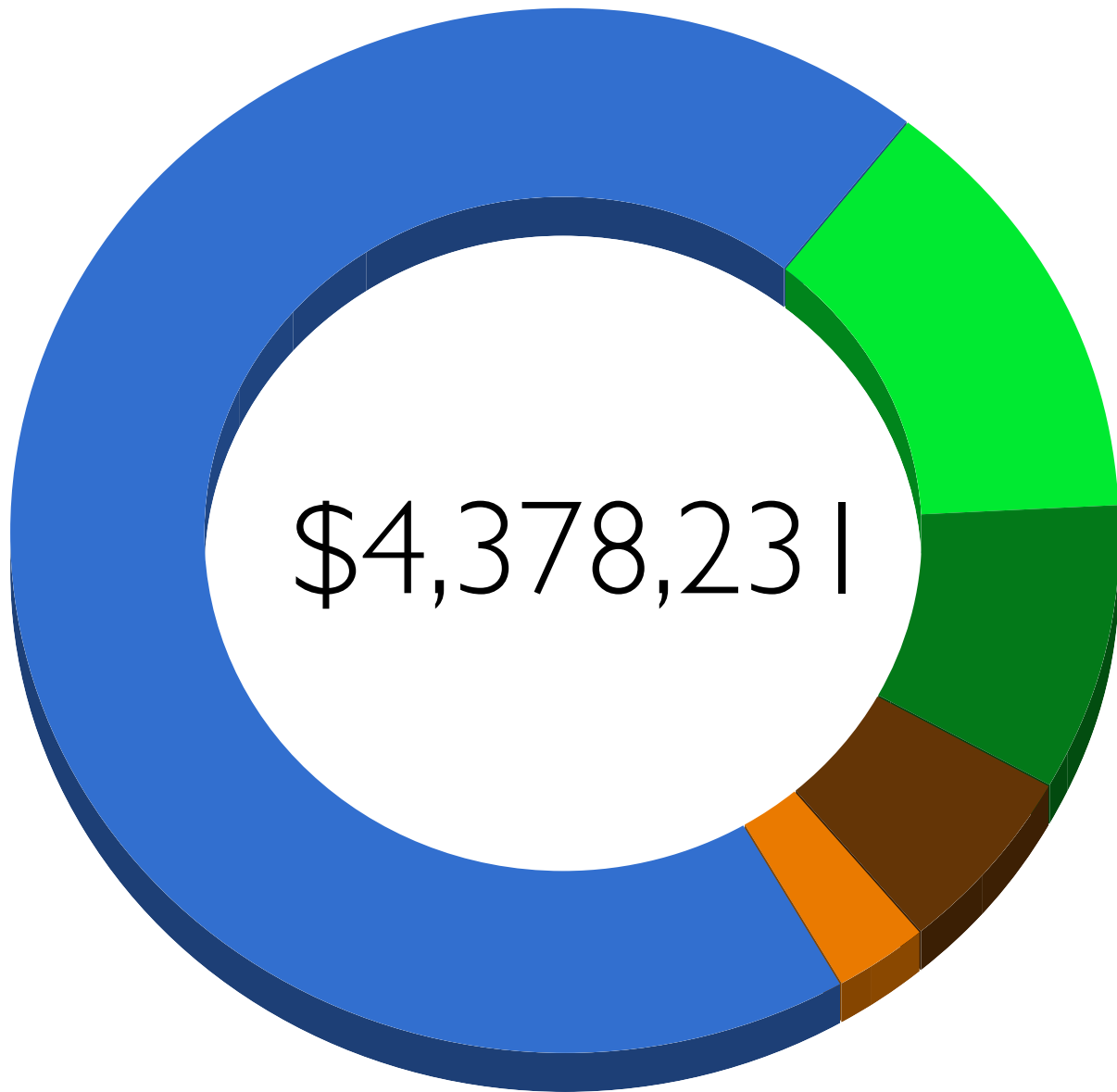


# 2014-2015 FISCAL YEAR MISSION PROGRAM FUNDING

JULY 1, 2014 - JUNE 30, 2015



69% State, Provincial & Tribal Agencies - \$3,022,521

14% Education & Advocacy - \$594,796

9% Industry Support - \$389,282

6% Habitat, Restoration, Separation, Transplant & Research - \$251,632

3% International Conservation - \$120,000

## ● STATE, PROVINCIAL & TRIBAL AGENCIES

Alaska Department of Fish & Game.....	\$171,000
Alberta Ministry of Environment.....	\$168,750
Arizona Department of Fish & Game.....	\$254,000
Baja - Ejido Bonfil (El Vizcaino Biosphere).....	\$103,950
Baja Sur Desert Sheep Program - Ejido Support.....	\$100,000
British Columbia Ministry of the Environment.....	\$119,000
California Department of Fish & Wildlife.....	\$128,250
Carmen Island - Desert Sheep Program.....	\$60,750
Carmen Island -Biodiversity Study.....	\$54,000
CEMEX - Desert Sheep Program.....	\$63,000
Chihuahua - DBHS Program.....	\$45,000
Colorado Parks & Wildlife.....	\$110,700
Idaho Department of Fish & Game.....	\$95,000
Montana Fish Wildlife & Parks.....	\$288,000
Navajo Nation Fish & Wildlife.....	\$44,100
Nebraska Game & Parks Commission.....	\$33,300
Nevada Department of Wildlife.....	\$120,000
New Mexico Department of Game & Fish.....	\$297,000
NM - Armendaris Youth Programs and DBHS Cons.....	\$27,000
Oregon Department of Fish & Wildlife.....	\$144,000
State, Tribal and Provincial Horn Plugs.....	\$4,295
Taos Pueblo Game & Fish Department.....	\$198,000
Utah Division of Wildlife Resources.....	\$116,375
Washington Department of Fish & Wildlife.....	\$69,750
Wyoming Game & Fish Department.....	\$112,800
Yukon - Kluane First Nation.....	\$94,500
<b>TOTAL:</b> .....	<b>\$3,022,521</b>

## ● EDUCATION & ADVOCACY

Advertising - Mission & Education.....	\$45,075
Advertising - Social Media Education.....	\$9,000
Advertising - Television (USA & Canada).....	\$65,000
Bear Trust International - Wolf STEM Curriculum.....	\$5,000
Cody Youth Rodeo Sponsorship.....	\$4,000
DS/BHS Separation Advocacy Initiative.....	\$26,226
Membership Services & Education.....	\$194,085
Navajo Nations Backpacks.....	\$750
WSF C&A Summit VIII.....	\$17,927
WSF S.H.E.E.P. Youth Education Program.....	\$85,046
WSF/MidwayUSA Youth Wildlife Conservation Experience.....	\$35,687
Wyoming Arts Council - Art of the Hunt exhibit.....	\$5,000
YOA Guide Scholarship.....	\$102,000
<b>TOTAL:</b> .....	<b>\$594,796</b>

## ● INDUSTRY SUPPORT

Alaska Professional Hunters Association.....	\$10,000
Alberta Outfitters Association.....	\$2,500
AMMO.....	\$5,000
APOS.....	\$2,500
BC Trappers.....	\$2,500
Desert Bighorn Council.....	\$2,000
Full Circle Video - Santa Catalina T&T Documentary.....	\$3,500
Guide/Outfitter Assoc. of BC - Wildlife Stewardship.....	\$15,000
NBU-Reno Water Project.....	\$5,000
Northern Guides & Outfitters Association - Ungulate Program.....	\$5,000
PHASA Sponsorship.....	\$1,500
Program Grants - Thinhorn Initiative.....	\$43,370
Promotions - Industry Event Support.....	\$10,766
Promotions - Misc. Sponsorships.....	\$9,112
Promotions - Misc. Merchandise Donations.....	\$7,492
State, Provincial, Tribal, G&O & Industry Booths.....	\$66,800
Travel - Board (Allocated to Programs).....	\$30,000
Travel - Staff (Allocated to Programs).....	\$40,000
Travel - Committee Volunteer (Allocated to Programs).....	\$2,500
USA Shooting Sponsorship.....	\$23,000
WAFWA Summer Meeting Sponsor.....	\$2,500
WAFWA Wild Sheep Working Group Coordinator.....	\$3,000
WAFWA 2015 Convention Meeting.....	\$4,127
Wounded Warriors Outdoors Program Sponsorship.....	\$85,615
Wyoming Outfitters & Guides Association.....	\$1,500
Yukon Outfitters Association.....	\$5,000
<b>TOTAL:</b> .....	<b>\$389,282</b>

## ● HABITAT & DISEASE RESEARCH

Arizona DFG - Santa Catalina BHS Transplant.....	\$30,000
BHS/DS Separation and Allotment Conversion Retirement Initiative.....	\$78,177
Dom. Sheep Allotment Ret. - Deadman (ID).....	\$5,000
Dom. Sheep Allotment Ret. - SE Wind Rv Mtns. (WY).....	\$20,000
Emergency Water Haul Funding (CA).....	\$5,000
Harvest Records - Horn Size Analysis.....	\$7,000
Lost River Road & Trail Management (ID).....	\$3,000
Lower Deschutes River Ranch Acquisition (OR).....	\$25,000
NM G&F Predator Control Program for DBHS (year 4 of 5).....	\$1,000
Professional Resource Advisory Board Support.....	\$9,955
Sierra Nevada Bighorns Restoration (CA).....	\$8,500
Thinhorn Sheep Landscape Genetics Research.....	\$5,000
WAFWA Wild Sheep Herd Health Monitoring Training.....	\$11,500
Wild Sheep Disease Research - WSU Veterinary School - M. ovi.....	\$15,000
Wild Sheep Disease Research - WSU Veterinary School.....	\$27,500
<b>TOTAL:</b> .....	<b>\$251,632</b>

## ● INTERNATIONAL CONSERVATION

CIC Caprinae Atlas Sponsorship & Launch.....	\$22,500
Conservation Force - international wildlife initiatives.....	\$70,000
IUCN SULI Initiative.....	\$50,000
<b>TOTAL:</b> .....	<b>\$120,000</b>