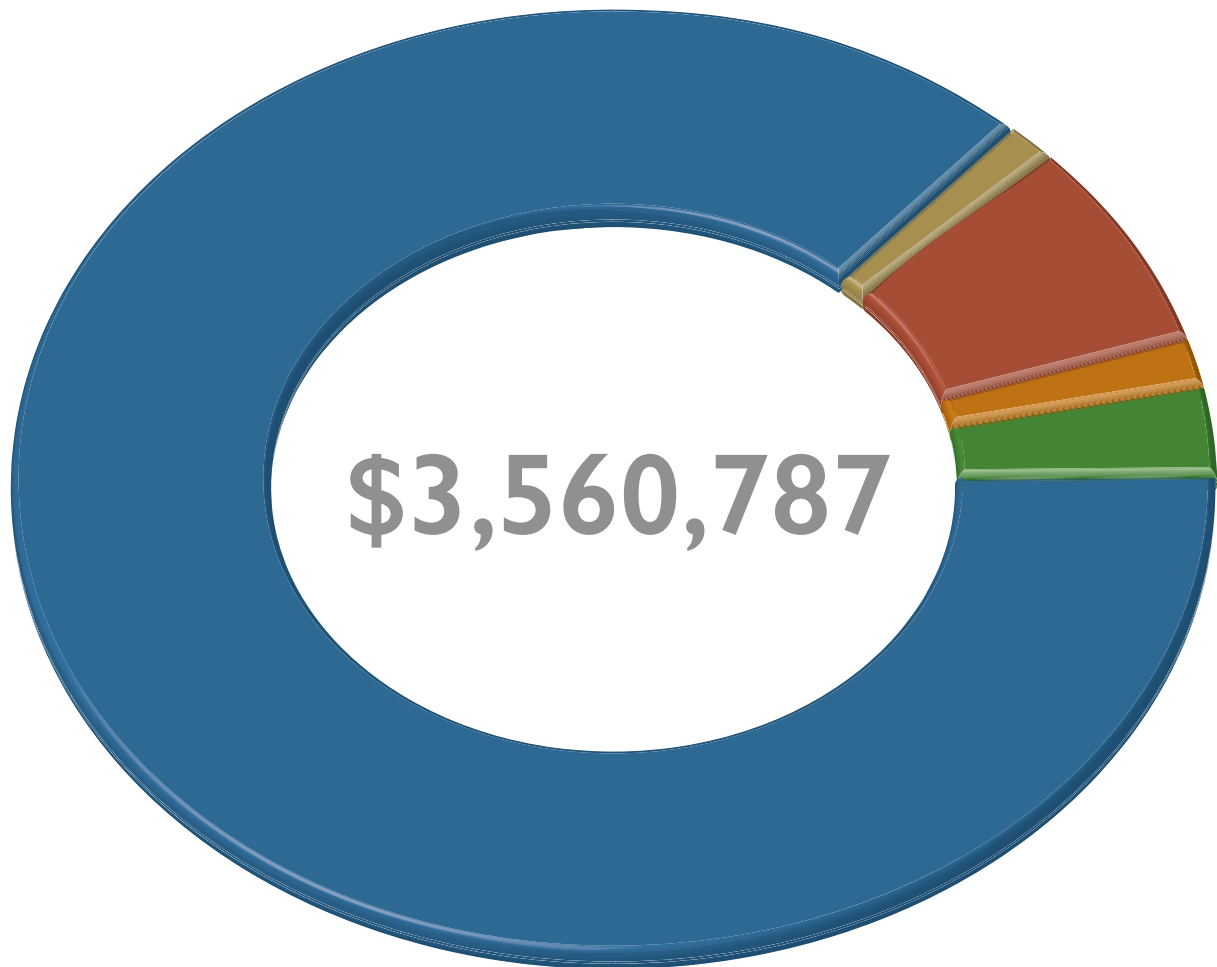


FISCAL YEAR 2011-12 MISSION PROGRAM FUNDING

JULY 1, 2011 - JUNE 30, 2012



STATE, PROVINCIAL & TRIBAL AGENCY CONSERVATION FUNDING

Alaska Department of Fish & Game	\$18,000
Alberta Hunter Education Foundation	\$172,350
Arizona Department of Fish & Game	\$160,000
Baja - Ejido Bonfil	\$204,750
Baja Sur Desert Sheep Program	\$40,000
Blackfeet Nation Fish & Wildlife	\$8,100
British Columbia Ministry of the Environment	\$212,500
British Columbia - University of N. BC Stone Sheep/Elk Study	\$17,000
California Department of Fish & Game	\$80,000
Carmen Island - Desert Sheep Program	\$67,500
CEMEX - Desert Sheep Program	\$60,750
Colorado Parks & Wildlife	\$127,800
Idaho Department of Fish & Game	\$66,500
Idaho Department of Fish & Game - East ID BHS Telemetry	\$70,000
Isla Tiburon - Seri Wildlife & Community Development	\$450,000
Kluane First Nation Wildlife	\$58,500
Montana Fish Wildlife & Parks	\$270,000
Montana - MO River Breaks DS to cattle grazing conversion	\$7,500
Navajo Nation Fish & Wildlife	\$29,250
Nebraska Game & Parks Commission	\$2,337
Nevada Department of Wildlife - Permits	\$125,000
Nevada Department of Wildlife - Guzzler	\$25,000
New Mexico Department of Game & Fish	\$225,000
NM G&F Predator Control Program for DBHS (year 1 of 5)	\$10,000
Oregon Department of Fish & Wildlife	\$99,000
State, Tribal and Provincial Horn Plugs	\$9,000
Taos Pueblo Game & Fish Department	\$207,000
Texas Parks & Wildlife Department	\$76,500
Utah Division of Wildlife Resources	\$65,000
Washington Department of Fish & Wildlife	\$45,000
Wyoming Game & Fish Department	\$67,050
USFS - Poudre Canyon, Colorado Prescribed Burn	\$12,000
USFS - Big Bend, Colorado BHS Interpretive Signage	\$3,000
TOTAL	\$3,091,387

EDUCATION, ADVOCACY & OTHER

Watershed Results - Domestic Sheep/BHS Separation	\$15,000
Ted Lyon & Associations - Wolf Litigation	\$5,000
WSF/MiddayUSA Youth Wildlife Conservation Experience	\$20,000
Camp Compass Youth Program	\$3,000
US Sportsmen's Alliance	\$5,000
Wyoming Expo - Youth Education	\$2,500
TOTAL	\$50,500

INDUSTRY SUPPORT

Alaska Professional Hunters Association	\$10,000
Alberta Outfitters Association	\$2,500
Albera Professional Outfitters Society	\$1,500
Northern Wild Sheep & Goat Council	\$3,000
International Council for Game & Wildlife Conservation (CIC)	\$1,300
Guide/Outfitter Assoc. of BC - Wildlife Stewardship	\$10,000
Guide/Outfitter Association Booths	\$15,000
State, Provincial & Tribal Booths	\$31,250
Nevada Bighorns Unlimited	\$5,650
Yukon Outfitters Association	\$1,000
Northern Guides & Outfitters Assoc. - Ungulate Program	\$30,000
Northern Guides & Outfitters Assoc. - Awards	\$1,700
USA Shooting Team	\$125,000
WAFWA Wild Sheep Coordinator	\$3,000
Wyoming Outfitters & Guides Association	\$1,500
Wyoming Association of Taxidermy Artists	\$1,500
Yukon Outfitters Association	\$10,000
TOTAL	\$253,900

HABITAT, RESTORATION, SEPARATION, TRANSPLANTS, MANAGEMENT PLANS & RESEARCH

Wild Sheep Disease Research - WSU Veterinary School	\$55,000
Fra Cristobal Desert Sheep Restoration	\$10,000
TOTAL	\$65,000

INTERNATIONAL CONSERVATION

Mongolia Argali & Ibex Conservation	\$25,000
China Sustainable Use Workshop	\$15,000
Conservation Force	\$60,000
TOTAL	\$100,000