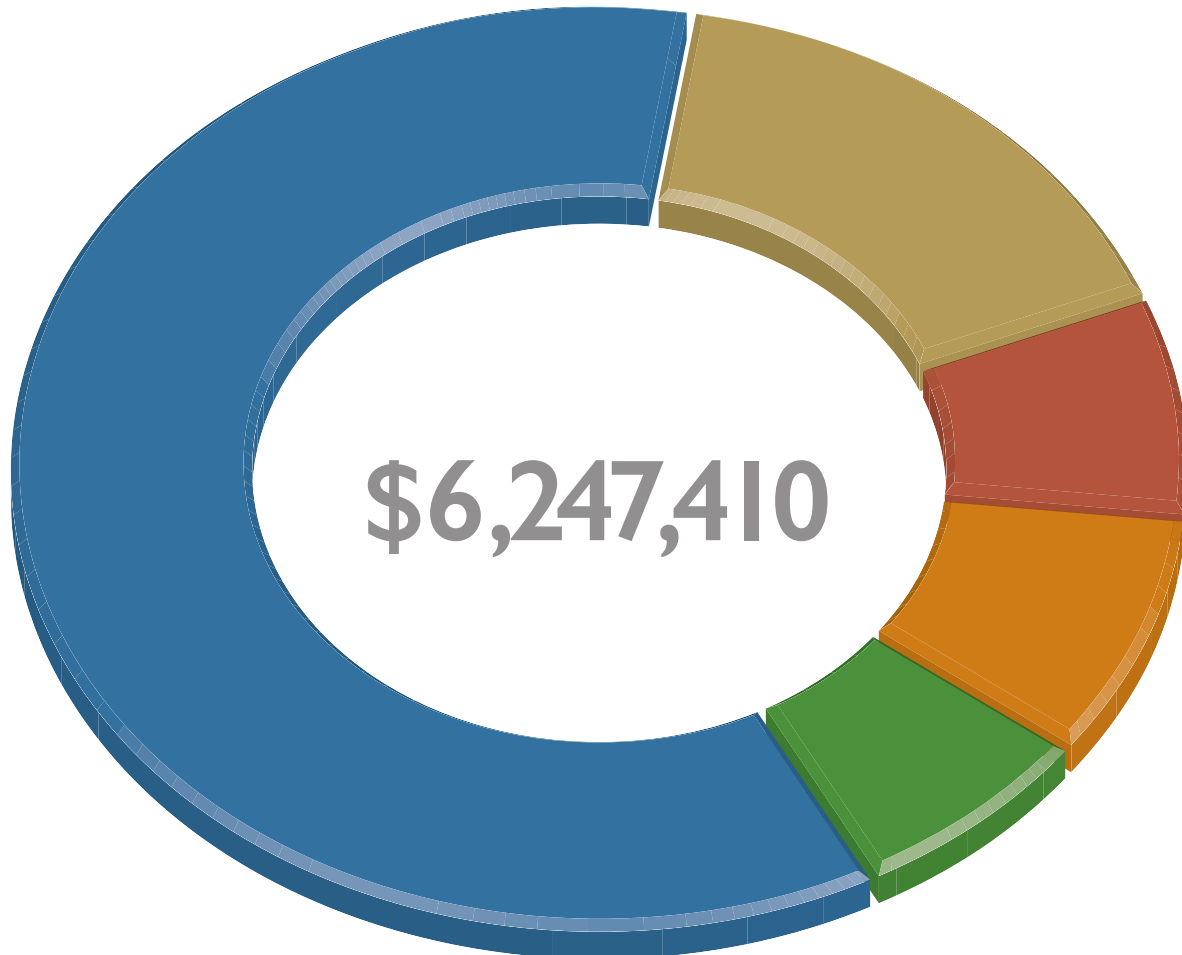


FISCAL YEAR 2019-20 MISSION PROGRAM FUNDING

JULY 1, 2019 - JUNE 30, 2020



STATE, PROVINCIAL & TRIBAL AGENCY CONSERVATION FUNDING

Alaska Department of Fish & Game	\$140,000
Alberta Ministry of Environment	\$204,000
Arizona Department of Fish & Game/AZ Antelope Foundation	\$361,000
British Columbia Ministry of Forest, Lands & Natural Resource Operations	\$145,000
California Department of Fish & Wildlife	\$130,000
Colorado Parks & Wildlife	\$172,500
Idaho Department of Fish & Game	\$165,000
Mongolia Conservation Permit	\$125,000
Montana Fish Wildlife & Parks	\$310,000
Navajo Nation Fish & Wildlife	\$50,000
Nebraska Game & Parks Commission	\$33,000
Nevada Department of Wildlife	\$100,000
New Mexico Department of Game & Fish	\$595,000
Oregon Department of Fish & Wildlife	\$176,000
Tajikistan Conservation Permits	\$322,500
Taos Pueblo Game & Fish Department	\$345,000
Utah Division of Wildlife Resources	\$62,500
Washington Department of Fish & Wildlife	\$155,000
Wyoming Governor's Big Game License Coalition	\$185,000
TOTAL	\$3,776,500

HABITAT, RESTORATION, SEPARATION, TRANSPLANTS, MANAGEMENT PLANS & RESEARCH

Characterizing Relationship between Spatial Use & NDVI, RoC Model for DBHS	\$32,500
Chasm Bighorn Sheep Herd Test & Removal Project, BC (Year 2)	\$5,300
Crooked Creek/Mahogany Butte Domestic Sheep Conversion, ID	\$10,000
Cross F Ranch Acquisition, Arizona	\$5,000
Dev. Genetic Management Strategy for CA BHS, West-Wide	\$10,000
Dome Mtn. Stone's Sheep Habitat Use, Mapping, Disturbance Analysis, BC	\$50,000
Endlich Mesa Dom. Sheep Allotment Retirement, San Juan NF, CO	\$20,000
Evaluating Risk of Movi Transmission from Aoudad to DBHS, TX	\$48,279
Evaluation of Recreational Disturbance to Desert BHS, West CO	\$15,000
Fraser River BHS Disease Assessment & Connectivity, BC (Year 2)	\$29,000
Granby River BHS Disease Surveillance, BC	\$35,000
Health Status & Habitat Enhancement for Southernmost Stone's Sheep, BC	\$9,000
Ntl. Wild Horse & Burro Rangeland Mngmt. Coalition (Annual Dues)	\$200
Nutrition, Disease, or Predation? Quantifying Poor Lamb Survival, NW WY	\$22,000
Preliminary Assessment of Variation in Movi Strain Virulence, West-Wide	\$22,600
Re-Development of Two Desert BHS Drinkers, Peloncillo Mtns, AZ	\$30,000
Reproductive Success, Survival, Mortality of Bighorn Sheep, NE	\$4,000
San Antonio Mountains #1 Guzzler Installation, Tonopah BLM District, NV	\$25,000
Servilleta/Tres Orejas Dom. Sheep Allot. Ret., Carson NF, NM	\$35,000
Sierra El Alamo DBS Soft Release Facility Expansion, Sonora	\$30,000
Sierra El Alamo DBS Trap & Transplant, Sonora	\$25,000
State, Tribal, Provincial, Central Asia Agency Horn Plugging Program	\$19,462
Stone's Sheep Baseline Health Assessment, British Columbia	\$26,100
Upper Crystal River Dom. Sheep Allot. Ret., White R. NF, CO	\$10,000
WSF Professional Resource Advisory Board (PRAB)	\$13,638
WSS of BC - THS & BHS Enhancement - Jurassic Classic	\$5,600
TOTAL	\$537,679

INDUSTRY SUPPORT

Alaska Professional Hunters Association (APHA)	\$20,000
Alberta Professional Outfitters Society (APOS)	\$5,000
Association of McKenzie Mountain Outfitters (AMMO)	\$5,000
Boone & Crockett Club	\$25,000
BC Trappers Association - Furbearers Education	\$2,500
Congressional Sportsman's Foundation	\$7,500
Guide/Outfitter Assoc. of BC - Wildlife Stewardship (GOABC)	\$15,000
Northern Guides & Outfitters - Ungulate Enhancement Program	\$10,000
Northwest Guides & Outfitters - Ungulate Enhancement Program	\$10,000
Promotions - Industry Event Support	\$2,621
Promotions - Misc. Merchandise Donations	\$4,870
State, Provincial, Tribal, G&O, & Industry Booths	\$85,000
SCI Foundation Beretta Conservation Leadership	\$5,000
Tahtan Guide Outfitters Association	\$5,000
Travel - Board (Allocated to Programs)	\$45,149
Travel - Staff (Allocated to Programs)	\$151,848
WAFWA Summer 2019 Meeting Sponsor	\$1,500
Wounded Warriors Outdoors Program Sponsorship	\$78,750
Wyoming Outfitters & Guides Association (WYOGA)	\$1,500
Yukon Outfitters Association (YOA)	\$14,817
TOTAL	\$496,055

EDUCATION, ADVOCACY & OTHER

I Campfire Campaign, Wild Sheep Society of British Columbia	\$117,750
Advertising - Mission & Education	\$73,777
Advertising - Social Media Education	\$7,173
Advertising - Podcasts	\$18,000
DS/BHS Separation Advocacy Initiative	\$123,723
Educational Films/Videos	\$85,088
Educational Films/Videos - Wild & Wool	\$89,214
El Nino Children's Home	\$150,000
Foundation 4 Wildlife Management	\$22,800
Fraternity of the Desert Bighorn Family Wildlife Experience	\$4,000
GOABC Who Cares? BC Campaign	\$108,500
Jack Creek Preserve Educational Programs	\$7,000
Jack Creek Preserve Foundation film	\$5,000
Life Member Scholarship	\$10,000
Montana Chapter of The Wildlife Society	\$500
Northern Wild Sheep & Goat Council Biennial Symposium, Alberta	\$2,000
O'Connor Education & Heritage Foundation	\$1,500
One Montana Master Hunter Program	\$5,000
POLESTAR Outdoors Program	\$22,000
The Wildlife Society Annual Conference Sponsorship, Nationwide	\$5,000
WSF S.H.E.E.P. Youth Education Program	\$95,762
WSF/Midway USA Youth Wildlife Conservation Experience	\$53,475
Yukon Wild Sheep Foundation	\$6,750
TOTAL	\$1,014,012

INTERNATIONAL CONSERVATION

Conservation Visions - Wild Harvest Initiative	\$100,000
International Union for the Conservation of Nature (IUCN) Annual Dues	\$2,300
Central Asia Conservation Initiative	\$197,868
World Mountain Ungulate Conference, Bozeman, MT	\$122,996
TOTAL	\$423,164